

# Finance director's report continued



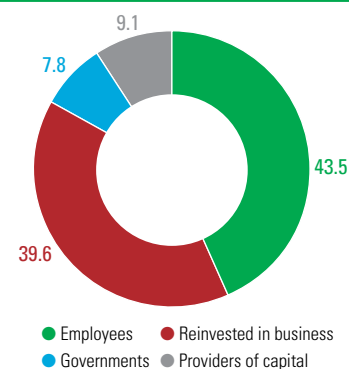
## Value-added statement for the year ended 31 March

Omnia is part of a greater socio-economic ecosystem and we recognise our dependence on robust relationships with all stakeholders. Value added indicates the wealth Omnia creates through our activities to the main stakeholder groups: shareholders, employees, debt providers, customers, suppliers and government. This statement shows how the value added, has been distributed.

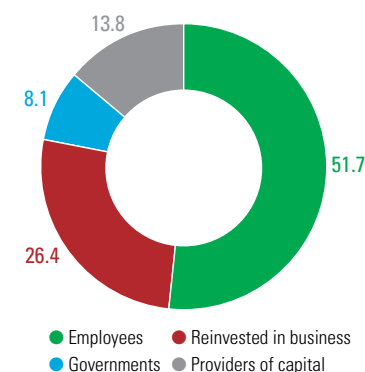
Continuing operations (R million)	FY2021	%	FY2020*
Revenue	17 790	100.0	17 823
Net cost of raw materials, goods and services	13 660	76.8	14 326
<b>Total wealth created by trading operations</b>	<b>4 130</b>	<b>23.2</b>	<b>3 497</b>
<b>Distributed as follows:</b>			
<b>To employees</b>			
Remuneration and benefits	1 795	43.5	1 808
<b>To providers of capital</b>			
Finance cost	374	9.1	482
<b>To government</b>			
Current taxation	210	5.1	83
Foreign taxation	114	2.8	200
<b>To reinvest in the business</b>			
Deferred taxation	(23)	(0.6)	(81)
Depreciation and amortisation	1 002	24.3	924
Retained income	658	15.9	81
<b>Total wealth distributed</b>	<b>4 130</b>	<b>100.0</b>	<b>3 497</b>

\* Restated for the separate disclosure of discontinued operations and for the reclassification of cost of sales. Please refer to note 1.6 on page 23 of the AFS for more detail.

Value-added statement FY2021  
(%)



Value-added statement FY2020  
(%)



Value add ratios

	FY2021	% change	FY2020
Number of employees	4 200	(5)	4 426
Revenue per employee (R'000)	4 236	5	4 027
Value created per employee (R'000)	983	24	790