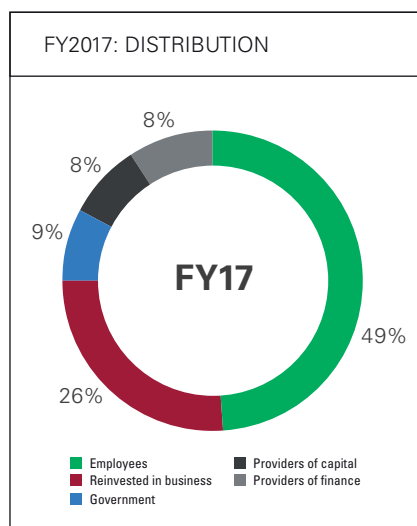
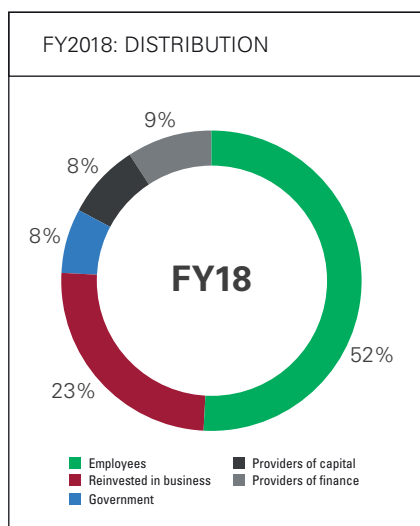


ECONOMIC IMPACT

Omnia is part of a greater socio-economic ecosystem and Omnia recognises its dependence on robust relationships with all other stakeholders. Value added indicates the wealth Omnia creates through its activities to the main stakeholder groups being shareholders, employees, debt providers, suppliers and government.

| Rm | FY2018 | % | FY2017 | % |
|------------------------------------|--------------|------------|--------------|------------|
| Revenue | 17 372 | 100 | 16 269 | 100 |
| Cost of material and services | (13 946) | (80) | (13 279) | (82) |
| Total value added | 3 426 | 20 | 2 990 | 18 |
| Value distributed | | | | |
| To employees | | | | |
| Remuneration and benefits | 1 780 | 52 | 1 470 | 49 |
| To providers of finance | | | | |
| Finance cost | 312 | 9 | 251 | 8 |
| To providers of capital | | | | |
| Ordinary dividends to shareholders | 262 | 8 | 233 | 8 |
| To government | | | | |
| Current taxation | 133 | 4 | 142 | 5 |
| Foreign taxation | 149 | 4 | 107 | 4 |
| To reinvest in business | | | | |
| Deferred taxation | (60) | (2) | 15 | <1 |
| Depreciation and amortisation | 446 | 13 | 412 | 14 |
| Retained income | 404 | 12 | 360 | 12 |
| | 3 426 | 100 | 2 990 | 100 |



| Value added ratios | FY2018 | FY2017 |
|------------------------------------|--------|--------|
| Number of employees | 4 817 | 4 366 |
| Revenue per employee (R'000) | 3 606 | 3 726 |
| Value created per employee (R'000) | 711 | 685 |