

# ECONOMIC IMPACT

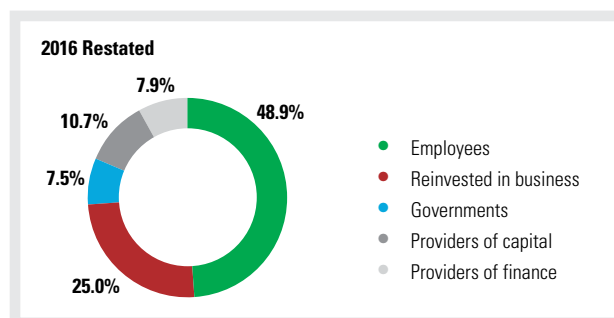
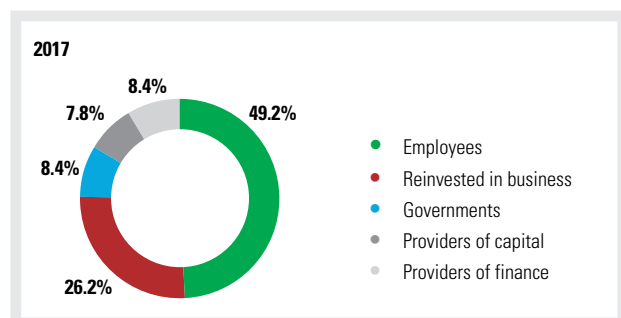
## VALUE ADDED STATEMENT

FOR THE YEAR ENDED 31 MARCH 2017

	2017 Rm	2017 %	Restated 2016 Rm	Restated 2016 %
Revenue	16 269	100.0	16 774	100.0
Cost of materials and services	(13 279)	(81.6)	(13 758)	(82.0)
Total value added	2 990	18.4	3 016	18.0

### Value distribution

<b>To employees</b>				
Remuneration and benefits	1 470	49.2	1 476	48.9
<b>To providers of finance</b>				
Finance costs	251	8.4	239	7.9
<b>To providers of capital</b>				
Ordinary dividends to shareholders	233	7.8	324	10.7
<b>To governments</b>				
Current taxation	142	4.8	152	5.0
Foreign taxation	107	3.6	73	2.4
<b>To reinvest in business</b>				
Deferred taxation	15	0.4	62	2.2
Depreciation and amortisation	412	13.8	373	12.4
Retained income	360	12.0	317	10.5
	2 990	100.0	3 016	100.0



Value add is a measure of the wealth created by the Group and its employees through Omnia's various business activities, and how that was shared amongst the various stakeholders.

### VALUE ADDED RATIOS

	2017	Restated 2016
Number of employees	4 366	4 105
Revenue per employee (R'000)	3 726	4 086
Value created per employee (R'000)	738	814

The diversification of Omnia's product, client and geographic portfolio and continuous growth over the years has resulted in a long-term rating of A-(ZA), a short-term rating of A1-(ZA) and a stable outlook rating from Global Credit Rating Company in August 2016. The ratings remained unchanged in comparison with the previous year with the outlook adjusted from positive to stable. Management remains positive about the outlook for the Group, despite challenging economic conditions both locally and internationally. The rating for the 2017 financial year by Global Credit Rating Company is expected to be completed in August 2017.