

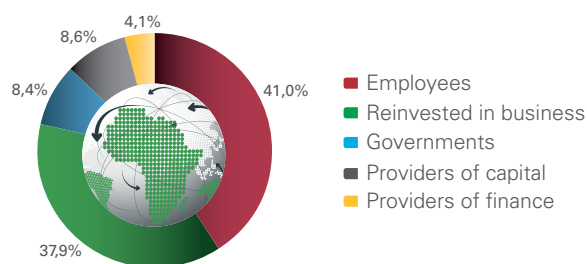
Economic impact

Value added statement

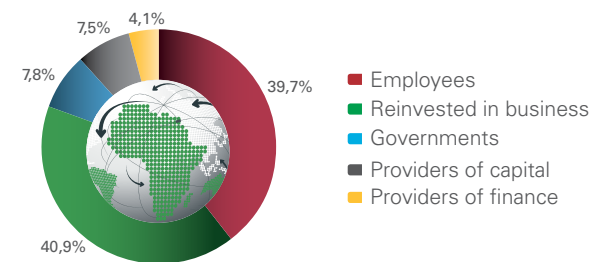
For the year ended 31 March 2014

| | Audited | | Restated Audited | |
|---------------------------------|--------------|--------------|------------------|-------|
| | 2014 Rm | % | 2013 Rm | % |
| Revenue | 16 259 | 100,0 | 13 432 | 100,0 |
| Cost of materials and services | 12 748 | 78,4 | 10 519 | 78,3 |
| Total value added | 3 511 | 21,6 | 2 913 | 21,7 |
| Value distribution | | | | |
| To employees | | | | |
| remuneration and benefits | 1 439 | 41,0 | 1 153 | 39,6 |
| To providers of finance | | | | |
| finance costs | 143 | 4,1 | 117 | 4,0 |
| To providers of capital | | | | |
| dividends to Omnia shareholders | 301 | 8,6 | 220 | 7,6 |
| To Governments | | | | |
| current taxation | 168 | 4,8 | 153 | 5,3 |
| foreign taxation | 127 | 3,6 | 75 | 2,6 |
| To reinvest in business | | | | |
| retained income | 996 | 28,4 | 883 | 30,3 |
| depreciation and amortisation | 295 | 8,4 | 272 | 9,3 |
| deferred taxation | 42 | 1,1 | 40 | 1,4 |
| | 3 511 | 100,0 | 2 913 | 100,0 |

2014 AUDITED



2013 AUDITED



Value added is a measure of the wealth created by the Group and its employees through its various business activities. This statement shows the value added and how it was shared.

Value added ratios

| | 2014 | 2013 |
|------------------------------------|-------|-------|
| Number of employees | 3 685 | 3 604 |
| Revenue per employee (R'000) | 4 412 | 3 727 |
| Value created per employee (R'000) | 953 | 808 |